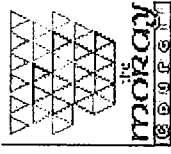


Appendix 2 – Safer Quarterly Action Report, Quarter 3

Report Author: Anna Jermyn
Generated on: 04 February 2009



Rows are sorted by PI Sort Code.

 This PI is significantly below target.	 This PI is slightly below target.	 This PI is on target.	 This PI cannot be calculated.	 This PI is a data-only PI.
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Theme: Safer Outputs												
Strategy: Antisocial Behaviour Outputs												
Objective: Acts directed at People (Outputs)												
PI Code & Short Name	Current Target	Amber Threshold	Red Threshold	2006/07 Value	2007/08 Value	Q1 2008/09 Value	Q2 2008/09 Value	Q3 2008/09 Value	Q4 2008/09 Value	2008/09 Value	Traffic Light Icon	Latest Note
CECP080 Number of overt pro-active patrols carried out by Community Wardens	327	326	295	1,581	1,575	345	286	355		986		
CECP081 Number of ASB incidents attended by Community Wardens	182	181	164	611	844	224	282	165		671		
CECP060 Number of parties referred to SACRO Mediation service	15	16	18	57	60	15	11	14		40		
CECP061 Number of parents receiving formal support				0	5	1	1	1		3		
CECP082 Number of newspaper articles/feedback provided to communities				18	15	13	21	17		51		

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Theme: Safer Outputs																	
Strategy: Antisocial Behaviour Outputs																	
Objective: Agencies Performance in tackling ASB (Outputs)																	
PI Code & Short Name	Current Target	Amber Threshold	Red Threshold	2006/07		2007/08		Q1 2008/09		Q2 2008/09		Q3 2008/09		Q4 2008/09		Traffic Light Icon	Latest Note
				Value		Value		Value		Value		Value		Value			
CECP068 Number of ASB victims referred to Victim Support				47		75		18		22		15					
CECP069 Number of complaints received via ASB helpline, TMC website and from other sources				320		404		98		133		82					Helpline = 14 Website = 9 Other sources = 59
CECP089 Number of young people referred to Moray Youth Justice				37		28		14		11		9					
CECP089a Number of offences committed before referral				358		386		363		454		64					
CECP089b Number of offences committed during intervention				260		130		12		128		0					
CECP089c Number of offences committed following intervention				163		107		0		6		N/A					6

Theme: Safer Outputs																
Strategy: Antisocial Behaviour Outputs																
Objective: Disregard for the Community (Outputs)																
PI Code & Short Name	Current Target	Amber Threshold	Red Threshold	2006/07		2007/08		Q1 2008/09		Q2 2008/09		Q3 2008/09		Q4 2008/09	Traffic Light Icon	Latest Note
				Value		Value		Value		Value		Value				
CECP075 Number of Education Sessions carried out by GFRS	2	1	0	9		8		2		4		0				GFRS are investigating reasons for the lack of referrals.
CECP075a Number of individuals attending Education sessions	8	7	5	20		41		1		4		0				
CECP075b Number of different locations where education sessions held								1		1		0				

CECP077 Number of ABC training days/promotional events	6	5	4	4	4	3	3	3	3				9		Qtr 3: Actively working to address problems - reviewing procedures, amending forms to simplify process. Once completed, education sessions and a relaunch of the ABC intervention will be carried out.
CECP077a Number of ABCs negotiated	4	3	1	24	14	3	4	0					7		Qtr 3: Actively working to address problems - reviewing procedures, amending forms to simplify process. Once completed, education sessions and a relaunch of the ABC intervention will be carried out.
CECP077b Number of Young People on ABCs receiving support				8	16	6	2	3					11		
CECP078 Number of Referrals from Children's Reporter where victim agreed				16	4	15	4	0					19		
CECP079 Number of Young People on ISMS				2	3	1	0	0					1		

Theme: Safer Outputs Strategy: Antisocial Behaviour Outputs Objective: Environmental Damage (Outputs)														
PI Code & Short Name	Current Target	Amber Threshold	Red Threshold	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	2008/09	Traffic Light Icon	Latest Note		
				Value	Value	Value	Value	Value	Value	Value				
CECP083 Number of Fixed Penalty Notices Issued				2	0	0	0	2		2				
CECP084 Number of identified ASB/Vandalism Hotspots to which CCTV deployed					8	2	1	0		3				

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Theme: Safer Outputs													
Strategy: Antisocial Behaviour Outputs													
Objective: Misuse of Public Space (Outputs)													
PI Code & Short Name	Current Target	Amber Threshold	Red Threshold	2006/07	2007/08	Q1	Q2	Q3	Q4	2008/09	Traffic Light Icon	Latest Note	
				Value	Value	2008/09 Value	2008/09 Value	2008/09 Value	2008/09 Value				
CECP071 Number of Warning letters for antisocial use of vehicles					37	3	3	14		20			
CECP086 Number of Drunk & Incapable charges	60	41	45	83	75	15	39	17		17			
CECP087 Number of offences of urinating/defaecating	20	21	22	89	61	15	15	31		61		Often higher in quarter 3, possibly due to more people being out over the festive period and also the colder weather conditions.	
CECP088 Number of needles recovered from public places				119	299	67	3	77		147			
CECP088a Number of different locations from where needles recovered				6	8	8	2	7		17		Boxes of needles (believed to be unused) found in shrub beds in Cooper Park, Elgin, Anderson's Home, Elgin and Thornhill Road, Elgin. Also a large find in a house garden clearance at 58 Meadow Crescent, Elgin.	

Theme: Safer Outputs Strategy: Fire & Home Safety Outputs Objective: Fire & Home Safety (Outputs)																	
PI Code & Short Name	Current Target	Amber Threshold	Red Threshold	2006/07		2007/08		Q1 2008/09		Q2 2008/09		Q3 2008/09		Q4 2008/09		Traffic Light Icon	Latest Note
				Value		Value		Value		Value		Value		Value			
CECP111 Number of Home Fire Safety Visits (HFSVs)	135	134	120	556		521		126		114					240		There is some seasonal variation in the figures for HFSVs and there are currently no previous quarterly figures to compare this current statistics against. A more accurate comparison can be made when the annual figures are available. There are various new initiatives being adopted by GFRS to promote HFSVs and access previously uncontacted people.
CECP112 Number of "Hot Strikes" after fires	3	2	1	11		11		3		1					4		The number of Hot Strikes is dependent on many factors - type of fire, area, accessible audience etc., and will vary throughout the year depending on incidents attended. A lower number could actually reflect a reduction in fires and a more accurate comparison can be made when annual figures are available.
CECP113 Number of Referral Home Fire Safety visits	4	3	2			2		0		5					5		
CECP114 Number of Smoke Detectors fitted	116	115	105	430		496		101		56					157		Having been an ongoing initiative for several years, the number of smoke detectors fitted previously may require less to be fitted in the future - this will be monitored. However GFRS are still carrying out many new initiatives and working with partner agencies to maintain the fitting of smoke detectors as a risk reduction measure.
CECP115 Number of Attendees at Firesetters programmes	6	5	3	20		41		2		0					2		GFRS staff is currently investigating the reduced number of referrals.
CECP116 Number of Pupils attending Education programmes	1,250	1,249	1,125	4,799		5,642		1,680		849					2,529		This figure is very dependent on the school rolls and attendees. All Moray schools are covered on an annual basis.
CECP117 Total Number of people receiving Falls Awareness Training								0		0					0		Some training given to BALL groups, numbers not known.

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CECP118 Number of Falls Prevention Classes									0	0								Possible venue identified for Aberlour classes. Implementation and required upskilling of staff being discussed.
CECP119 Number of Attendees at Falls Prevention Classes									0	0								See above
CECP135 Number of delegates trained in Home Safety Awareness									0	0								It is hoped to appoint a Home Safety Awareness trainer in the near future to progress the Home Safety actions.
CECP136 Number of Home Safety Awareness sessions held									0	0								See above
CECP137 Number of participants at Home Safety Awareness sessions									0	0								See above
CECP138 Number of Survival Guides issued at Home Safety Awareness sessions									0	0								See above
CECP139 Number of Home Safety starter packs issued									0	0								See above

Theme: Safer Outputs																	
Strategy: Road Safety Outputs																	
Objective: Road Safety																	
PI Code & Short Name	Current Target	Amber Threshold	Red Threshold	2006/07		2007/08		Q1 2008/09		Q2 2008/09		Q3 2008/09		Q4 2008/09		Traffic Light Icon	Latest Note
				Value		Value		Value		Value		Value		Value			
CECP120 Number of S6 pupils attending Driving Ambition training								40		0		315			355		
CECP121 Number of Young people receiving Young Drivers training								12		1		0			13		
CECP122 Number of S5 pupils attending Safe Drive Stay Alive events								0		0		845			845		
CECP123 Number of attendees at "Hot Strike" events								100		75		0			175		
CECP124 Number of attendees at "Over 55s" days								0		0		0			0		
CECP125 Estimated audience of Drink/Drug Driving media campaign								0		0		0			0		Awaiting figure from MFR at end of campaign, 17th February.
CECP126 Number of drivers stopped through Operation Taurus								55		101		151			307		
CECP126a Number of Breath tests carried out through Operation Taurus								25		39		93			157		
CECP126b Number of offences detected								0		0		1			1		
CECP126c Percentage of positive breath tests								0		0		1.08			1.08		

Theme: Safer Outputs Strategy: Violence Reduction Outputs Objective: Violence Reduction												
PI Code & Short Name	Current Target	Amber Threshold	Red Threshold	2006/07 Value	2007/08 Value	Q1 2008/09 Value	Q2 2008/09 Value	Q3 2008/09 Value	Q4 2008/09 Value	2008/09 Value	Traffic Light Icon	Latest Note
CECP127 Number of cards & posters distributed relating to Domestic Abuse						0	4,815	540		5,355		
CECP128 Estimated Audience of Domestic Abuse media campaign							Not Collected					New measure 2008/09 - no previous data
CECP129 Number of delegates attending Domestic Abuse Conference	82	81	74		82		Not Collected			90		Annual PI
CECP130 Number of people trained in Domestic Abuse awareness	78	77	70		77		Not Collected			79		Annual PI
CECP131 Number of Pubwatch campaigns supported	6	1	0		4	0	0	5		5		Safer Streets Licence to Kill & What's under your tree (Both Drink Driving) Who's keeping an eye on your drink (Drink spiking) However you look at it (Domestic Abuse)
CECP132 Number of Serious Assaults during Safer Streets campaign	1	2	3	0	0	Not Collected				0		
CECP133 Number of Petty Assaults during Safer Streets campaign	8	9	10	8	4	Not Collected				8		
CECP134 Number of Breach of the Peace offences during Safer Streets campaign	12	13	15	12	7	Not Collected				18		This year's campaign provided taxi marshals only, whereas last year there was also a late night bus service from Elgin to Forres & Buckie, reducing the number of people lingering in Elgin town centre.

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